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Board's Corner

BOARD OF DIRECTORS ELECTION NOTICE

The Forest Hill Association Board elections will be held at the Annual Meeting of the Membership at 7:00 p.m. on April 11, 2016.

Candidate's Statement

Any member of the Association in good standing may become a candidate for the seven-member Board of Directors by filing a statement of intent to become a candidate AND a statement of up to 200 words giving his or her qualifications for the post with the secretary of the Board, at 381 Magellan Ave., San Francisco, by 5:00 p.m., March 11, 2016.

Inspector of Elections

An independent Inspector of Elections, Peter Schwartz, was appointed at the last Board Meeting on January 11, 2016. The Inspector will oversee the election process. For elections to be valid, a 35% participation of members is required, whether in person or proxy, at the April 11 General Meeting. Your ballots will be sent to you at least three (3) weeks prior to this meeting, no later than March 21, 2016. Please review the ballot and the Candidates Statements enclosed, complete your ballot and return it to the FHA Office in the enclosed envelope in time for the Annual Meeting on April 11. Results will be tabulated by the Inspector of Elections immediately and the new Board seated at the next monthly meeting on May 9, 2016.

Participate in the Election!

We ask each of you to consider running for office or volunteering for one of the committees that assist the Board. New Board members bring creative ideas and new energy. At the very least, please vote. Thank you for participating.

PRESIDENT'S MESSAGE

Dear Fellow Neighbors and Friends,

We are in the first quarter of 2016. This has been another fantastic quarter. The inaugural pancake breakfast was an outstanding success! We had nearly 100 residents over at the clubhouse. We had pancakes, fruit and sausages. The event brought out some new faces and new volunteers. Speaking of volunteers, I would like to thank all of you for helping out at the breakfast.

(To be continued on page 2)





GARDEN CLUB UPCOMING EVENTS

Sunday,
March 6th
SPRING FLING!

The Garden Club
invites YOU
to participate in
our Spring Party.
Mark your calendar now
for a wonderful
welcome to SPRING!

On Sunday, March 6th,
our venerable clubhouse
will emerge from the
shadows of a wet and
dreary Winter like
a bright and welcome
breath of SPRING!

Chairs Kathleen Fong
and Eva Monroe will
transform the clubhouse
into a blooming garden
filled with delicious food,
drink, and friends.

Watch for the flyer
attached to the bulletin
for more details.

PRESIDENT'S MESSAGE (continued from page 1)

We also had the Children's Holiday Party. Mrs. Claus was there and a magician too! The Boy Scouts helped set up and take down the chairs and tables. Again, thanks to the volunteers.

We have launched our new website and are still updating the content. The new website is much easier for non-technical users to update information and we hope to stay on top of it. Please see our website at www.foresthill-association.com. It retains much of the character of the old website so you will find it familiar.

The Forest Hill Association elections are coming up in March 2016. If you are interested in serving your Association, please send in a brief resume to the Association offices by March 11. I have found volunteering for the neighborhood very rewarding. I have made so many new friends! That's the thing about Forest Hill, the more you know your neighbors, the more you like them! Please consider serving on the Board of Directors.

Complaints have continuously been made to the City Planning Department regarding the rental of the clubhouse to non-members. Apparently, the Planning Department classifies the clubhouse as a single family residence with an accessory use as an occasional dance hall for members only. As a result a Notice of Violation was sent to the Association by the Planning Department and the Association stopped rentals to non-members as of October 2015.

The Association has filed an Appeal with the Zoning Administrator. This appeal will likely be scheduled for some time in March 2016. If

this initial step is unsuccessful we have additional remedies. The Notice of Violation has administrative penalties of \$250 per day. I assure you all that the Association has complied and is not subject to the \$250 per day penalty. We have paid a \$1,271 fee for the research time associated with the Planning Department. The clubhouse has always been rented to members and non-members. We are hopeful that we will be able to rent to non-members again sometime as we still have to pay off the loan for its renovation.

A few are complaining about AirBnB rentals in the neighborhood. The Board can only offer organizational help. We can send letters to the owner. We do not have financial resources to do anything further. You as homeowners should direct complaints regarding short-term rentals to Chaska Berger in San Francisco Planning at 415-575-9188 or chaska.berger@sfgov.org. Chaska Berger, a San Francisco native, is our Planning Department enforcement officer. The next step would be legal action by the homeowner.

The good news is that the clubhouse calendar is now completely open for your next party! Our member rate is very affordable. The clubhouse now has a sound system that you can connect your smart phone or iPad to for music! It sounds fantastic. Please call Janette at 415-664-0542 to reserve a date.

Please see the Forest Hill Calendar for more upcoming events in our fantastic neighborhood.

Cheers!

Mark Watts

FOREST HILL EGG HUNT

Calling all Egg Hunters!

The annual Forest Hill Egg Hunt will take place from 12:00 noon to 2:00 pm on Sunday, March 20th. Bring your baskets for finding friends and fun! Contact Mira Foster at miracfooster@gmail.com to volunteer your help.



FINANCIAL REPORT

Forest Hill Association - Revenue & Expenditures Nine months ending December 31, 2015 (75.0%)

REVENUE	YTD Actual	Budget (12 mos)	Over/(Under) Budget Amount	% Rec'd
Assessments	\$139,501	\$328,300	(\$188,799)	42.5%
Clubhouse Rentals	\$162,683	\$153,400	\$9,283	106.1%
Other Income	<u>\$2,005</u>	<u>\$1,500</u>	<u>\$505</u>	<u>133.7%</u>
TOTAL REVENUE	\$304,189	\$483,200	(\$179,011)	63.0%

EXPENDITURES	YTD Actual	Budget (12 mos)	Remaining Amount	% Spent
Personnel Cost	\$58,000	\$79,208	\$21,207	73.2%
Insurance	\$13,905	\$16,242	\$2,337	85.6%
Property Tax	\$4,406	\$3,328	-\$1,078	132.4%
Clubhouse Utilities	\$7,796	\$10,228	\$2,431	76.2%
Clubhouse Costs	\$37,527	\$42,460	\$4,933	88.4%
Landscape Costs	\$73,211	\$160,630	\$87,419	45.6%
Professional Services	\$11,774	\$17,750	\$5,976	66.3%
Debt Service for NRLOC	\$37,646	\$50,194	\$12,548	75.0%
Office Costs	\$5,853	\$8,185	\$2,333	71.5%
Community/Communications	<u>\$16,198</u>	<u>\$19,500</u>	<u>\$3,302</u>	<u>83.1%</u>
TOTAL EXPENDITURES	\$266,316	\$407,725	\$141,409	65.3%

SUMMARY	YTD Actual	Budget (12 mos)
Total Revenue	\$113,515	\$483,200
Total Expenditures	<u>\$25,543</u>	<u>\$407,725</u>
Gain/(Loss)	\$87,972	\$75,475

Month-End Cash Reserves	\$345,512
Month-End NRLOC Loan Bal.	\$343,517
Assessments Receivable - Liened*	\$45,114
Assessments Receivable Current year	\$216,654

Number of Liened Properties =====>

8

* Includes past & current assessments + interest

LANDSCAPE UPDATE

Our new website (www.foresthill-association.com) is up and running and will contain information regarding when sidewalk strips throughout the Community will be maintained and when tree pruning will occur.

Winter pruning plans for 2016 will be posted on or around January 25th and will be posted for two weeks, for comments/concerns to Diane Wara, at warad@peds.ucsf.edu.

Pruning will begin on February 15th. Pruning will occur on street cleaning days to assure that parked cars do not interfere with Valley Crest's work. Pruning throughout the neighborhood probably will occur between February 15th and March 15th.

Landscape plans for the spring include refurbishing around the clubhouse, revising the large urn in the Pacheco butterfly, and revising the clubhouse sidewalk strip.

We will post plans when they are finalized. The landscape subcommittee will also finalize and post a list of recommended sidewalk strip trees with photos on our new web site.



Board of Directors

President: Mark Watts
Vice President: Diane Wara
Treasurer: Eric Buonassisi
Secretary: Kevin Gogin
Directors: Tom Cooke
Barney Deasy
Charlene Padovani Kiesselbach

Committees

Activities: Tom Cooke (liaison & chair)
Arch. Review: Mark Watts (liaison & chair)
Communications: Mark Watts (liaison & chair)
Finance: Eric Buonassisi (liaison)
Barney Deasy (chair)
Infrastructure: Charlene P. Kiesselbach (liaison)
Dan Kelly (chair)
Trees & Landscapes: Diane Wara (liaison & chair)

Clubhouse Rental

Contact: Janette Najar
Phone: 415-664-0542
Email: office@foresthill-sf.org

Forest Hill Association

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FOREST HILL WELCOMES



**THE YEAR OF
THE MONKEY
(4713)**

PLEASE JOIN OUR EIGHTH ANNUAL

LUNAR NEW YEAR CELEBRATION

SUNDAY, FEBRUARY 21ST
2:00-4:00 P.M.

AT THE CLUBHOUSE,
381 MAGELLAN AVENUE

DIM SUM, ROAST PIG,
LION DANCE, AND FUN!

(FOREST HILL ASSOCIATION MEMBERS ONLY)

SPONSORED BY THE FOREST HILL ASSOCIATION
AND THE FOREST HILL GARDEN CLUB

CO-CHAIRIED BY
ROBERT WONG AND DAN KELLY